

Ainsworth Foundation Financial Update

Nov. 15, 2010

Foundation Commitment for 2010-2011 = \$284,000

Staffing Supported:

Full Time Equivalents: 2.935

Translation: Five staff members

- Two class-room teachers
- Three educational assistants

	Total Dollars Raised
2006-2007	\$256,000
2007-2008	\$302,000
2008-2009	\$274,000
2009-2010	\$284,000

Participation rates

Dollar Amount	2006-2007 (37%)	2007-2008 (52%)	2008-2009 (60%)	2009-2010 (59%)
up to \$250	38 (donors)	31	82	73
\$251-499	5	31	35	39
\$500 -999	27	42	45	50
\$1,000-2,500	42	59	43	62
\$2,501-4,999	15	19	22	15
Over \$5,000	9	11	11	7
	136 of 371 (37%)	193 of 371 (52%)	238 of 396 (60%)	246 of 414 (59%)

Other data points:

- 2009-10: 89 new donors who contributed \$64,785
- 2009-10: 160 returning donors who contributed \$13,168 less compared to 2008-09
- 2009-10: 47 donors did not return & they contributed \$19,786 in 2008-09